

<b>Shoreham Village <i>Unfunded</i> Priorities 2020</b>		March 12, 2021
<b>Item/ Project</b>	<b>Cost estimate</b>	<b>Notes</b>
<b>Shoreham Village Foundation</b>		
<b>Shoreham Village Operations Priority List</b>		
<b>Item/ Project</b>	<b>Cost estimate</b>	<b>Notes</b>
Avanti-scheduling/payroll/HR system		
Deck awning repair- looking to relocate from the main deck		
Hospital beds ( 2)		Can wait until end of this fiscal
E-wing furniture- fireplace, end tables, pictures, couple of chairs		Evaluate following resident room project
True Doors		Evaluate following resident room project
D/C Wing garden improvements:	\$5000, \$5,000	Grant application- March, 2021
Dining Room Sound Panels		
Kitchen Steel Doors	\$8,000	
Bags for Resident belongings		
Digital Screening tool		
Bed sanitizers- only possible with renovation-new wing		
Grounds Care	\$3,700	
Mulch for gardens has not been done for a number of years.	\$5,500	
Resident Room dressers (cut from Resident room improvement project)		<b>Need 40 Each approx.\$500.</b>
<b>ICIP Internal review (Feb)</b>		
Repair/Replace Underground plumbing		
<b>Post IPAC Walk through walk through recommendations- DHW submission</b>		
47 overbed tables		
20 chairs for resident rooms		
<b>DHW Capital Ex ( 2021)</b>		
Convection Oven	\$16,500	
Generator entire facility		
Drapes Blinds C Wing lounge, E Wing lounge, E Wing resident rooms, and office areas.		
Sprinkler head replacement		
Upgrades to shower rooms		
Upgrades to Main lounge (including heat pump)		
<b>Emergency Funding Submissions</b>	<b>Cost Estimate</b>	<b>Notes</b>